

Transit Financial Summary
Hidalgo County Area - RGVMP
FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of February 2020

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	14,244,072	2,400,089	16,644,161	18,393,928	7,832,856	26,226,784	4,492,854	2,839,087	7,331,941
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	44,895	8,979	53,874	2,325,404	171,031	2,496,435	584,124	146,031	730,155
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	2,631,246	403,254	3,034,500	1,318,304	133,092	1,451,396	532,369	133,092	665,461
13 Other FTA	0	0	0	0	0	0	0	0	0
14 Regionally Significant or Other	0	460,766	460,766	0	460,766	460,766	0	460,766	460,766
Total Funds	\$16,920,213	\$3,273,088	\$20,193,301	\$22,037,636	\$8,597,745	\$30,635,381	\$5,609,347	\$3,578,976	\$9,188,323

Transportation Development Credits

Requested		\$2,744,764		\$0
Awarded		\$0		\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2022			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	5,810,046	3,068,211	8,878,257	42,940,900	16,140,243	59,081,143
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	584,124	146,031	730,155	3,538,547	472,072	4,010,619
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	5,014,288	802,530	5,816,818
13 Other FTA - 5311 (f)	0	0	0	0	0	0
14 Regionally Significant or Other	0	460,766	460,766	0	1,843,064	1,843,064
Total Funds	\$6,926,539	\$3,808,100	\$10,734,639	\$51,493,735	\$19,257,908	\$70,751,643

Transportation Development Credits

Requested		\$0		\$2,744,764
Awarded		\$0		\$0